

October 15, 2018

Finance & Budget Subcommittee Meeting



**BELCHERTOWN SCHOOL DISTRICT
FINANCE & BUDGET SUBCOMMITTEE MEETING
October 15, 2018**

PLACE: Central Office

TIME: 5:00 pm

AGENDA

- I. Call Subcommittee meeting to order
- II. Approval of Minutes
 - A. September 10, 2018, Finance & Budget Minutes
- III. Items for discussion and action
 - A. FY19 General Fund Budget Update
 - B. FY19 Revolving Funds Update
 - C. FY19/FY18 Foundation Budget Comparison
 - D. FY18 End of Year Report
 - E. Impact of Minimum Wage Increases
- IV. Old Business
 - A. N/A
- V. Subcommittee correspondence
 - A. October 15, 2018, Agenda
 - B. September 10, 2018, Finance & Budget Minutes
 - C. FY19 General Fund Budget Update
 - D. FY19 Revolving Funds Update
 - E. FY19/FY18 Foundation Budget Comparison
 - F. FY18 End of Year Report
 - G. Impact of Minimum Wage Increases
- VI. Adjourn

The listings of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Vision Statement

Belchertown students, both individually and collaboratively, will be innovative thinkers, problem solvers and unique, creative contributors to their community and the world.

Mission Statement

In the pursuit of excellence and the development of life-long learners, it is the mission of the Belchertown Public Schools to challenge and engage all students in a respectful, positive learning environment that fosters personal, social and academic growth in order to achieve success in a global society.

The Belchertown Finance & Budget Subcommittee conducts its business in open session pursuant to Chapter 30A, Section 21 of the Massachusetts General Laws. The public is welcome to comment only on items on the agenda for this meeting as noted above. If you wish to address the School Committee regarding an item not on the agenda for this meeting, please contact the Superintendent of Schools at 413.323.0423 or via email at superintendent@belchertownps.org to determine the best way to address your concerns.