Meeting Minutes

Date: Tuesday, February 28, 2017
Time: 7:00pm
Location: Lawrence Memorial Hall
Present: Edward Boscher, Melissa Hurst, Lynne Raymer, Steven Rose
Guest(s): Steve Williams

- Meeting called to order at 7:00pm.

YTD Budget Review
- No questions noted.

Transfers/Correspondence
- No transfers.

FY18 Budget Preliminary Discussion
- Discussion of previous evening’s Selectmen Meeting and the 4-1-0 vote by said Board to begin the process with Level Service numbers.
- Mr. Williams indicated that he came to the Finance Committee out of a concern that deep cuts would be required to compensate for fixed costs.
- Discussion that there is not yet any savings on insurance costs as not all unions have finished contract negotiations/arbitrations.
- Mr. Boscher moved that the Committee request that the departments provide level service budget as described in a previous memorandum – Same FTE, cost of living, and fixed cost increases – but list mandates separately. Ms. Hurst seconded. Committee voted 4-0-1 in support of this request.